

TABLE 09: PRIVATE AND COMMUNITY SERVICE (ESTIMATES IN CURRENT PRICE)
11 FIRMS

1994	1995	1996	1997
SALES, OTHER THAN RESALES		85	116
RESALES	(KM)	2	3
TOTAL SALES	(KM)	87	119
STOCKS:	(KM)	8	9
STOCKS:	(KM)	6	8
NET STOCKS	(KM)	2	1

MATERIAL AND DIRECT SERVICES (KM)	38	57
PURCHASES FOR RESALE (KM)	1	1
INDIRECT SERVICES (KM)	14	19
TOTAL PURCHASES (KM)	53	77
VALUE ADDED [MARKET PRICES (MP)]	36	43
SURTAX/EXCISE ON PRODUCTION (KM)	1	1

VALUE ADDED [BASIC PRICES (BP)]	35	42
---------------------------------	----	----

OF WHICH: REMUNERATION	18	28
------------------------	----	----

: DEPRECIATION (KM)	5	6
---------------------	---	---

: NET TRADING PROFIT(KM)	12	8
--------------------------	----	---

: GROSS PROFIT (KM)	17	14
---------------------	----	----

EMPLOYMENT ('000)	1	1
-------------------	---	---

FIXED ASSETS: E.O.Y. BOOK VALUE	51	66
CAPITAL INVESTMENT (FIXED ASSET)	28	100
NET STOCKS (KM)	2	1
TOTAL ACCUMULATION(KM)	30	101
REMUNERATION/V.A.(M.%)	50	65
DEPRECIATION/V.A.(M.%)	14	14

VALUE ADDED (B.P.)/TOTAL SALES	40	35
--------------------------------	----	----

STOCKS E.O.Y./TOTAL SALES	9	8
---------------------------	---	---

CAPITAL INVESTMENT/VALUE ADDED	80	238
--------------------------------	----	-----

VALUE ADDED (BP) PER EMPLOYEE	35000	42000
-------------------------------	-------	-------

REMUNERATION PER EMPLOYEE	18000	28000
---------------------------	-------	-------

Note: E.O.Y = End of year; B.P = Basic price; M.P = Market price; KM = Million Kwacha; K = Kwacha