

TABLE 03: MANUFACTURING (ESTIMATES IN CURRENT PRICE)
109 FIRMS

1994	1995	1996	1997
SALES, OTHER THAN RESALES		3219	5345
RESALES (KM)		274	377.8
TOTAL SALES (KM)		3493	5722.8
STOCKS: END OF YEAR (KM)		1059	1567
STOCKS: BEGINNING OF YEAR (KM)		633	1059
NET STOCKS (KM)		426	508
MATERIAL AND DIRECT SERVICES (KM)		1890	2963

PURCHASES FOR RESALES (KM)	192	296
INDIRECT SERVICES (KM)	356	535
TOTAL PURCHASES (KM)	2438	3794
VALUE ADDED [MARKET PRICES (MP)]	1481	2437
SURTAX/EXCISE ON PRODUCTION (KM)	194	306
VALUE ADDED [BASIC PRICES (BP)]	1287	2131
OF WHICH: REMUNERATION (KM)	466	605

: DEPRECIATION	(KM)	204	277
: NET TRADING PROFIT(KM)		617	1249
: GROSS PROFIT	(KM)	821	1526
EMPLOYMENT	('000)	48	52
FIXED ASSETS: E.O.Y. BOOK VALUE	('000)	2131	2843
CAPITAL INVESTMENT (FIXED ASSETS)	(KM)	495	583
NET STOCKS	(KM)	426	508
TOTAL ACCUMULATION(KM)		921	1091

REMUNERATION/V.A.(M.%)	31	25
DEPRECIATION/V.A.(M.%)	14	11
VALUE ADDED (B.P.)/TOTAL SALES	37	37
STOCKS E.O.Y./TOTAL SALES	30	27
CAPITAL INVESTMENT/VALUE ADDED (BP)	38	27
VALUE ADDED (BP) PER EMPLOYEE	26813	40987

REMUNERATION PER EMPLOYEE	9708	11635
---------------------------	------	-------

Note: E.O.Y = End of year; B.P = Basic price; M.P = Market price; KM = Million Kwacha; K = Kwacha